

**Batangas State University Revised Annual Procurement Plan for FY 2021**

**Campus: Alangilan**

**Fund Source: MDS**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INFRASTRUCTURE PROJECTS - ALANGILAN</b>													
5060404002	Construction of Six Storey Design Innovation Building Phase I - Main II	Project Management Office	NO	Competitive Bidding	Within the FY 2021				Others	20,000,000.00		20,000,000.00	MDS (GAA)
<b>PROCUREMENT OF GOODS - ALANGILAN</b>													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,400.00	8,400.00		MDS (NEP)
5020301000	Procurement of Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	745,615.46	745,615.46		(Agency to Agency or SVP) depends on the availability in DBM-PS
	Procurement of Medical, Dental & Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,998.10	3,998.10		MDS (NEP)
	Procurement of Fuel Oil and Lubricants	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,145.00	3,145.00		MDS (NEP)
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	295,717.50	295,717.50		MDS (NEP)
	Procurement of Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,481,000.00	1,481,000.00		MDS (NEP)
502999900	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	633,771.00	633,771.00		MDS (NEP)
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	18,575.00	18,575.00		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,060,776.08	4,060,776.08		MDS (NEP)
	Postage and Courier	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,001.00	2,001.00		MDS (NEP)

	Procurement of Semi-Expandable Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,800.00	4,800.00		MDS (NEP)
	Procurement of Semi-Expandable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	110,430.00	110,430.00		MDS (NEP)
	Procurement of Semi-Expandable Communication Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	949.00	949.00		MDS (NEP)
	Procurement of Semi-Expandable Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	7,300.00	7,300.00		MDS (NEP)
	Procurement of Semi-Expandable Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,150.00	11,150.00		MDS (NEP)
	Procurement of Semi-Expandable Technical & Scientific Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,500.00	6,500.00		MDS (NEP)
5020503000	Internet Services	ICT Services	NO	Competitive Bidding	Within the FY 2021				Others	4,089,972.19	4,089,972.19		MDS (NEP)
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,060,370.94	5,060,370.94		MDS (NEP)
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,634,795.41	1,634,795.41		MDS (NEP)
5021203000	Procurement of Security Services	GSO	NO	Competitive Bidding	Within the FY 2021				Others	3,335,646.51	3,335,646.51		MDS (NEP); EPA not required: with existing contract
5020502000	Subscription of Landline Communication	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,119.20	8,119.20		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	525,215.79	525,215.79		MDS (NEP)
<b>TOTAL FOR PROCUREMENT OF GOODS - ALANGILAN:</b>										<b>22,048,248.18</b>	<b>22,048,248.18</b>		
<b>GRAND TOTAL FOR ALANGILAN:</b>										<b>42,048,248.18</b>	<b>22,048,248.18</b>	<b>20,000,000.00</b>	

Prepared by:

  
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